

2016 2017 Enhanced Obstetrical Training Program			
Carry forward			\$0
Revenue			
	TOTAL REVENUE		\$0
Salaries + Benefits	Program Directors	TBD (0.2 FTE)	\$25,000
	Staff	Education Manager (.04 FTE)	\$1,254
		Program Assistant (0.4 FTE)	\$18,892
		(0.1 FTE)	
	Tainee 1 (~6 mos.)	TBD July1 -Dec 31	\$32,630
	Trainee 2 (~6 mos.)	TBD Jan 1 - Jun 30	\$32,630
		Benefits	\$7,446
Total			\$117,851
Program Expenses	Account Codes		
	Rent (Site Program Office Space)		
	Travel (Conference)		\$1,500
	Course Fees		
	Books		
	Billing Services		\$1,680
	Admin Fees for Incoming Fellows		
	Miscellaneous		
Total Expenses			\$121,031